

## Dump Cleanup Cost Estimate Worksheet

County \_\_\_\_\_ Date \_\_\_\_\_

TEMPO # \_\_\_\_\_ Dump Name \_\_\_\_\_

### Equipment Costs

| <u>Equipment Type</u>       | <u>Maximum Allowable<br/>Hourly Rate</u>                                 | <u>Estimated<br/>Hourly Rate</u> | <u>Hours Used</u> | <u>Total</u> |
|-----------------------------|--|----------------------------------|-------------------|--------------|
| Bulldozer, 246-375 h.p.     | \$150  | _____                            | _____             | _____        |
| Bulldozer, 161-245 h.p.     | \$110  | _____                            | _____             | _____        |
| Bulldozer, 105-160 h.p.     | \$70   | _____                            | _____             | _____        |
| Bulldozer, 50-105 h.p.      | \$45   | _____                            | _____             | _____        |
| Rubber Tired Backhoe        | \$62   | _____                            | _____             | _____        |
| Crawler-Mounted Backhoe     | \$85   | _____                            | _____             | _____        |
| Excavator                   | \$75   | _____                            | _____             | _____        |
| Track Loader                | \$95   | _____                            | _____             | _____        |
| Dumptruck, Single Axle      | \$43   | _____                            | _____             | _____        |
| Dumptruck, Double Axle      | \$60   | _____                            | _____             | _____        |
| Dumptruck, Triple Axle      | \$80   | _____                            | _____             | _____        |
| Passenger Van               | \$19   | _____                            | _____             | _____        |
| Pickup, 2 Wheel Drive       | \$19   | _____                            | _____             | _____        |
| Pickup, 4 Wheel Drive       | \$25   | _____                            | _____             | _____        |
| Crewcab, 2 Wheel Drive      | \$25   | _____                            | _____             | _____        |
| Crewcab, 4 Wheel Drive      | \$27   | _____                            | _____             | _____        |
| Pull Behind Flatbed Trailer | \$2.00   | _____                            | _____             | _____        |
| Roll Off Boxes              | <div style="border: 1px solid black; width: 100px; height: 15px;"></div> | _____                            | _____             | _____        |
| Other                       |  | _____                            | _____             | _____        |

*EQUIPMENT TOTAL:* \_\_\_\_\_

### Disposal Fees

| <u>Facility Name &amp; Location</u> | <u>Tons Estimated</u> | <u>Per Ton Cost</u> | <u>Total</u> |
|-------------------------------------|-----------------------|---------------------|--------------|
| _____                               | _____                 | _____               | _____        |
| _____                               | _____                 | _____               | _____        |
| _____                               | _____                 | _____               | _____        |

*DISPOSAL TOTAL:* \_\_\_\_\_

County: \_\_\_\_\_  
TEMPO #: \_\_\_\_\_

Date: \_\_\_\_\_  
Dump Name \_\_\_\_\_

**Labor Costs**

| <u>Employee Title</u> | <u>Estimated Work Hours</u> | <u>Hourly Wage</u> | <u>Total</u> |
|-----------------------|-----------------------------|--------------------|--------------|
| _____                 | _____                       | _____              | _____        |
| _____                 | _____                       | _____              | _____        |
| _____                 | _____                       | _____              | _____        |
| _____                 | _____                       | _____              | _____        |
| _____                 | _____                       | _____              | _____        |
| _____                 | _____                       | _____              | _____        |
| _____                 | _____                       | _____              | _____        |
| _____                 | _____                       | _____              | _____        |
| _____                 | _____                       | _____              | _____        |
| <i>LABOR TOTAL:</i>   |                             |                    | _____        |

**Miscellaneous Supplies**

| <u>Specific Item</u>   | <u>Quantity</u> | <u>Per Unit Cost</u> | <u>Total</u> |
|------------------------|-----------------|----------------------|--------------|
| _____                  | _____           | _____                | _____        |
| _____                  | _____           | _____                | _____        |
| _____                  | _____           | _____                | _____        |
| _____                  | _____           | _____                | _____        |
| _____                  | _____           | _____                | _____        |
| _____                  | _____           | _____                | _____        |
| _____                  | _____           | _____                | _____        |
| _____                  | _____           | _____                | _____        |
| _____                  | _____           | _____                | _____        |
| <i>SUPPLIES TOTAL:</i> |                 |                      | _____        |

*GRAND TOTAL COST ESTIMATE:* \_\_\_\_\_